

**Total General Fund Capital Budget Expenditure 2020/21 - 2026/27**

**Appendix A**

		<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total</b>
		<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Total General Fund (Excluding C21st School and Swansea Central City Deal schemes)	App C	101,686	55,595	26,264	18,123	17,139	12,762	12,762	244,331
C21st Schools Band A	App D	2,907	88						2,995
C21st Schools Band B	App E	24,387	18,963	11,533	31,217	33,240	18,908	7,678	145,926
City Deal Swansea Central Phase 1 Arena	App F	74,591	30,044						104,635
City Deal Swansea Central Phase 2 Digital Village	App F	1,162	0						1,162
<b>Total General Fund (including Schools and City Deal schemes)</b>		<b>204,733</b>	<b>104,690</b>	<b>37,797</b>	<b>49,340</b>	<b>50,379</b>	<b>31,670</b>	<b>20,440</b>	<b>499,049</b>
Less waste provision		-276							
<b>Total General Fund (including Schools and City Deal schemes)</b>		<b>204,457</b>	<b>104,690</b>	<b>37,797</b>	<b>49,340</b>	<b>50,379</b>	<b>31,670</b>	<b>20,440</b>	<b>499,049</b>